

STATE OF NEW MEXICO
Village of Tijeras
Resolution 2020-33
BUDGET ADJUSTMENTS FOR FY2020-2021, BAR #1

WHEREAS, the Governing Body for the Municipality of the Village of Tijeras, State of New Mexico has authority for establishing, monitoring, and adjusting the Village's budget, and

WHEREAS, periodic budget adjustments are required to establish correct beginning cash balances; to allow for new transfers; to allow for budget increases and decreases to revenues and expenditures to offset any unanticipated revenues and/or expenditures; and to correct amounts when required; and

WHEREAS, the budget adjustments and the associated line items with amounts stated on the attached, Schedule of Budget Adjustments is essential.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE VILLAGE OF TIJERAS, STATE OF NEW MEXICO hereby adopts the budget adjustments included in this document deemed necessary to the operations of the Village for the 2021 fiscal year ending June 30, 2021.

PASSED, APPROVED AND ADOPTED THIS 30th day of November 2020.

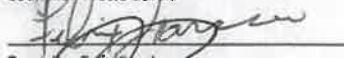


Jake Bruton, Mayor

Municipal Governing Board of the
Village of Tijeras, New Mexico



Councilor Yvette Garcia



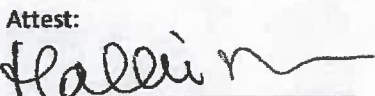
Councilor Felix Garcia



Councilor Don Johnson



Councilor Maxine Wilson

Attest:


Hallie Brown/ Village Clerk



Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

For Local Government Division use only:

ENTITY NAME: Village of Tijeras
FISCAL YEAR: 2020-2021, BAR #1
DFA Resolution Number: 2020-33

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2020-33	CARES act income	474998 CARES Act	\$0	\$67,500	\$67,500	Cares Act income adjustment
2020-33	Cares Act Small business In and Out	474998.1	\$0	\$11,183	\$11,183	Cares Act Small business Grants
2020-33	Out	5000 expenditures other	\$0	\$11,183	\$11,183	Expense
2020-33	CDBG Grant Senior Phase 4 Income	47699 Federal Other	\$0	\$750,000	\$750,000	Senior Center expansion
2020-33	Senior center expenditures	550304 Building Improve	\$0	\$750,000	\$750,000	Expenditures Senior center expansion
2020-33	FD PPE Grant Income	47499 Other State grants	\$0	\$29,450	\$29,450	PPE Grant awarded Nov 16 2020
2020-33	Fire Dept Grant income	47499 Other State Grants	\$0	\$125,000	\$125,000	Brush Truck Grant

ATTEST: _____
 Hallie Brown Village Clerk (Date)

_____ (Date)
 Jake Bruton, Mayor