



**WORKSHOP MINUTES
VILLAGE OF TIJERAS
BUDGET WORKSHOP
FISCAL YEAR 2025-2026
TUESDAY, MAY 27, 2025, AT 11:00 A.M.
ZOOM ONLY**

Please turn off cell
phones or set to silent.

Join Zoom Meeting
<https://us06web.zoom.us/j/81606643317>
Meeting ID: 816 0664 3317
Dial: (720)707-2699

1. **Call to Order**

Workshop called to order by Mayor Bruton at 11am.

2. **Pledge of Allegiance**

Pledge of Allegiance led by Mayor Bruton.

3. **Roll Call/Determination of Quorum**

MA	✓	EB	✓	YG	✓	JO	n/a
Quorum present		Yes	No				

4. **Public Comment**

None

5. **Budget Workshop**

- Overview
 - i. GRT's down across the board.
 - ii. FY25-26 Reduced to FY24-25 Actuals
- Departmental Review
 - i. Revenue increase in MVD.
 - ii. Revenue increase in Water.
- Discussion & Input
 - i. Clerk/Manager A. Caufield gave an overview of FY2025-2026 Workbook.
- Revisions - None

6. **Time and Place of Next Meeting**

A Special Meeting of the Governing Body of the Village of Tijeras, specific to Budget Approval will be held on Thursday, May 29, 2025, at 11:00 A.M. via Zoom.

7. **Adjournment**

Workshop adjourned at 11:44am

The Governing Body may revise the order of the agenda items considered at this Open Meeting. If you are an individual with a disability who needs a reader, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the office of the Village Clerk at (505) 281-1220 at least four (4) calendar days prior to the meeting. Public documents including the agenda and minutes can be provided in digital or hardcopy format. The Village of Tijeras strictly prohibits any form of unlawful discrimination based on race, color, religion, gender identity, sexual orientation, sex, national origin, age, disability, or political affiliation in any program, activity, or service sponsored by the Village. Contact the office of the Village Clerk for more information.